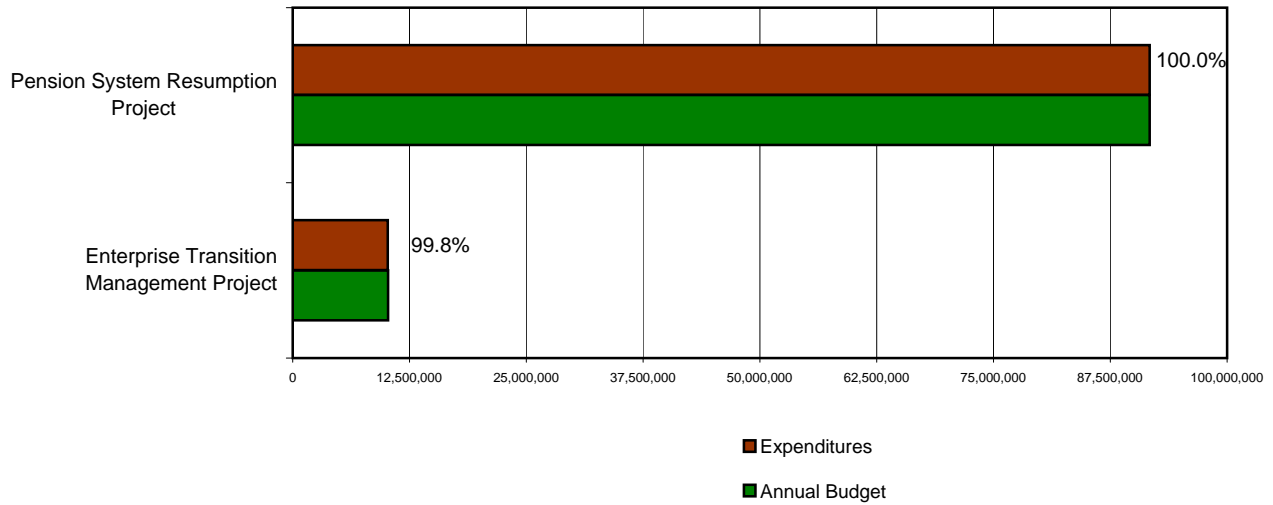


Enterprise Projects 2007-08 Year End Budget Summary



Project	Annual Budget	Expenditures
Pension System Resumption Project	\$ 91,725,972	\$ 91,717,363
Enterprise Transition Management Project	10,200,000	10,177,621
Total	<u>\$ 101,925,972</u>	<u>\$ 101,894,984</u>

